

DEPARTMENT: Public Works/Solid Waste

BY: Dana S. Hertfelder

PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve the request from Total Waste Systems (TWS) of Mariposa, Inc. for a Consumer Price Index (CPI) increase of 3.6% to be effective November 1, 2006 for the Mariposa Franchise Area.

The Mariposa Franchise Agreement Section 13, Rates for Service, establishes the procedures of CPI increase requests for trash pick-up services. TWS has requested the increase in accordance with the terms of the agreement.

Staff review has found that the CPI of 3.6% is accurate and in accordance with the Index from the agreement. The proposed fee schedule reflecting the 3.6% increase was also reviewed and found to be accurate.

Initially, Total Waste Systems requested that the CPI increase be processed in conjunction with a Special Rate Review request. Recently, however, a request to proceed with the CPI was made by TWS so we are moving forward with it at this time. The Special Rate Review request is being reviewed by staff at this time.

This item has no fiscal impact on the Solid Waste and Recycling Division.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On October 25, 2005, the Board approved a 3% CPI rate increase for Total Waste Systems, Resolution No. 05-508.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action would result in the County being out of compliance with the terms of the Franchise Agreement.

Financial Impact? () Yes (x) No	Current FY Cost:	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded		
Amount in Budget: \$ _____		List Attachments, number pages consecutively
Additional Funding Needed: \$ _____		1. Request & CPI Sheet
Source:		2. TWS Hauling Rate Schedule with increase
Internal Transfer _____		For the Mariposa Franchise area
Unanticipated Revenue _____ 4/5's vote		3. Copy of Public Notice
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
() General (x) Other		

CLERK'S USE ONLY:

Res. No.: 06-544 Ord. No. _____
Vote - Ayes: 4 Noes: _____
Absent: DFRITZ
AK Approved
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

CAO: [Signature] Deputy