

DEPARTMENT: County Counsel

BY: Thomas P. Guarino

PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

Resolution authorizing a budget transfer of \$500 from the Executive Assistant line item to the Extra Help line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Transfer is necessary to cover the cost of Extra Help personnel needed until the Executive Assistant returns to the office on full time duty due to medical reasons.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? () Yes (x) No	Current FY Cost: \$2,000	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded		
Amount in Budget: \$2,000		List Attachments, number pages consecutively
Additional Funding Needed: \$		
Source:		Budget Action Form
Internal Transfer		
Unanticipated Revenue	4/5's vote	
Transfer Between Funds	4/5's vote	
Contingency	4/5's vote	
() General () Other		

CLERK'S USE ONLY:

Res. No.: 06-541 Ord. No. _____
 Vote - Ayes: 4 Noes: _____
 Absent: DFritz
 Approved
 Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California

By: _____
 Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

CAO: [Signature]

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0113-431	164	Executive Assistant			\$500
		201	Extra Help		\$500	
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS						
TOTALS					\$500	\$500

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION:

DEPT HEAD SIGNATURE <i>[Signature]</i>	DATE 11-21-06
APPROVED BY RES NO.	CLERK
	DATE

AUDITOR'S USE ONLY BA #
