

DEPARTMENT: Planning

BY: Kris Schenk, Planning Director
PHONE: 966-5151

RECOMMENDED ACTION AND JUSTIFICATION:

Approve transfer of funds from line item 001-0249-575.03-01, Benefits, to 001-0249-575.04-81, Software to cover increase in HTE License fee and additional software for editing the General Plan for the internet (\$450)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Existing HTE license were fees were more than anticipated. Additional software for editing and placing the General Plan on the Mariposa Planning web page has been required to break the document up for downloading.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? <input checked="" type="checkbox"/> Yes (<input checked="" type="checkbox"/>) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? <input checked="" type="checkbox"/> Yes () No (<input checked="" type="checkbox"/>) Partially Funded		
Amount in Budget: \$ 9,160		List Attachments, number pages consecutively
Additional Funding Needed: \$ 450		1. Budget Action Form
Source:		
Internal Transfer <input checked="" type="checkbox"/>		
Unanticipated Revenue _____ 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
() General () Other		

CLERK'S USE ONLY:

Res. No.: 07-85 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
 Approved
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

CAO: 

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0249	575.04-81	Software		\$450	
001	0249	575.03-01	Benefits			\$450
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
					\$450	\$450

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories with a budget unit;

JUSTIFICATION: Request transfer of funds from Benefits, 001-0249-575.03-01(due to salary savings), to 001-0249-575.04-81, Software to cover the increased cost of HTE license. Original budget was based on purchasing Novaline, which was not approved. Additional Adobe Acrobat Professional software was purchased to place the General Plan online in downloadable format.

DEPT HEAD SIGNATURE <u><i>Kris Schaub</i></u>	DATE <u><i>3/02</i></u>
APPROVED BY RES NO. <u><i>07-85</i></u> CLERK <u><i>mm</i></u>	DATE <u><i>3-13-07</i></u>

PLANNING

AUDITOR'S USE ONLY
BA#