

DEPARTMENT: HEALTH

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RECOMMENDED ACTION AND JUSTIFICATION:

*with CA Dept. of Health Services*

Recommend Resolution authorizing the Chair to sign State Standard Agreement Amendment for AIDS Prevention Program 04-35360, A03 and the amended MOU number PREV 04-22, A03 for Fiscal Year 2006-2007.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Late in fiscal year 2004-2005 the State unilaterally decided to reduce grant amounts for AIDS Education and Prevention in small jurisdictions and rural areas where the prevalence of AIDS is low for the final two years of the three year Agreement. The Mariposa County Health Officer, and other Health Officers as well, expressed opposition to this plan since prevention and education of AIDS has nothing to do with treating AIDS and, therefore, the number of cases in a jurisdiction does not dictate the educational prevention needs of a jurisdiction. (See Resolution Number 05-183)

Early in fiscal year 2005-06 the State reinstated funding for only year two of the agreement. [See Resolution Number 06-209]

This funding source continues to be unstable and uncertain from year to year fluctuating by approximately \$57,000 each year with this year's commitment by the State coming too late to plan a viable program or recruit staff. The inability of the State to dedicate education and prevention funds in a timely manner makes program planning and staff recruitment impossible for many small rural counties such as Mariposa.

The attached amendment formally increases fiscal year 2006-2007 funding by \$194 to \$12,556 and is correctly reflected in the currently approved County Budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Refuse to participate in the contract with the State at all (not recommended because these grant funds continue to help provide Public Health Nursing services).

Financial Impact? (X) Yes ( ) No	Current FY Cost: \$12,556	Annual Recurring Cost: \$12,556
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded		
Amount in Budget:	\$12,556	List Attachments, number pages consecutively
Additional Funding Needed:	\$0	Standard Agreement 04-35360,A03
Source:		MOU PREV 04-22,A03
Internal Transfer		
Unanticipated Revenue	_____ 4/5's vote	
Transfer Between Funds	_____ 4/5's vote	
Contingency	_____ 4/5's vote	
( ) General ( ) Other		

CLERK'S USE ONLY:

Res. No.: 07-57 Ord. No. \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_  
*Approved*  
( ) Minute Order Attached ( ) No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended  
 No Opinion  
Comments:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: \_\_\_\_\_  
Deputy

CAO: *[Signature]*