

DEPARTMENT: Community Services BY: Mary E. Williams PHONE: 966-5315

RECOMMENDED ACTION AND JUSTIFICATION: Request approval and authorization to Accept unanticipated revenue from Donor Contributions to the Home Delivered Meal Program from the following: PERS Retired Public Employees Association of California/ Mariposa Chapter for \$150.00, Cole Realty for \$630.00 and Trent,s Styling for His and Hers for \$500.00. *and approve budget action accepting donations of \$1,280 as unanticipated revenue. (4/5ths vote required)*

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Board has historically approved and authorized Donor Contributions for various programs.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Donors would not be able to give a donation to the senior programs they choose.

Financial Impact? (X) Yes () No Current FY Cost: \$ Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No (X) Partially Funded

Amount in Budget: \$ ~~1,280.00~~

Additional Funding Needed: \$ 1,280

Source:

Internal Transfer

Unanticipated Revenue X 4/5's vote

Transfer Between Funds _____ 4/5's vote

Contingency _____ 4/5's vote

() General () Other

1 Budget Action Form

CLERK'S USE ONLY:

Res. No.: 07-43 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____

MW Approved

() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended

No Opinion

Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

CAO: [Signature]

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
342	0518	308.25-04	Donor Contributions		(1,280)	0
342	0518	715.04-33	Raw Food		1,000	
342	0818	715.04-36	Cleaning/Janitorial Supplies		280	0
					0	0
					0	0
					0	
					0	
					0	
					0	
					0	
					0	
TOTALS					0	0

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS						0

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Donor Contribution used to offset Raw Foods and Janitorial Supplies

DEPT HEAD SIGNATURE Marg E. Wellman DATE 1-22-07

APPROVED BY RES NO. 07-43 CLERK mw DATE 2-6-07

SENIOR NUTRITION
DEPARTMENT _____

AUDITOR'S USE ONLY BA #
