

DEPARTMENT: Public Works

BY: Dana S. Hertfelder
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RECOMMENDED ACTION AND JUSTIFICATION:

Authorize staff to issue a Request for Proposal (RFP) to retain a Transportation Consultant to update the County Regional Transportation Plan (RTP).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The County is required to adopt or re-adopt a Regional Transportation Plan (RTP) every four (4) years in order to receive road funds. The County last adopted a Regional Transportation Plan in 2001. Due to changes in requirements since 2001, changes in County project priorities and the Ferguson Rock Slide the County requires a thorough update.

This proposal would assist the County in the process by contracting with a consultant to prepare the work needed for the project and to complete preparation of a draft RTP.

This fiscal year Mariposa County received a dramatic increase in RPA funds for planning purposes and to meet potentially new requirements and suggestions on the development of the RTP. However, these funds must be expended by the end of the 2006/2007 Fiscal Year (June 30, 2007). Staff is proposing to use these funds programmed in the LTC Overall Work Program for the development of the RTP.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1. Delay or no action will result in not being able to meet state requirements for submittal of a revised RTP.

Financial Impact? <input checked="" type="checkbox"/> Yes () No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? <input checked="" type="checkbox"/> Yes () No () Partially Funded		
Amount in Budget: \$ <u>10,000</u>		List Attachments, number pages consecutively
Additional Funding Needed: \$ <u>-0-</u>		Request for Proposal
Source:		
Internal Transfer _____		
Unanticipated Revenue _____ 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
() General () Other		

CLERK'S USE ONLY:

Res. No.: 07-37 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
AMW Approved
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
() No Opinion
Comments:

CAO: *[Signature]*