

DEPARTMENT: LIBRARY

BY: JACQUELINE M. DODD MERIAM
PHONE: 966.8478

RECOMMENDED ACTION AND JUSTIFICATION:

EXPENDITURE OF UNANTICIPATED ADDITIONAL REVENUE FROM THE STATE PUBLIC LIBRARY FUND FOR THE 2006-2007 LIBRARY BUDGET

The Public Library Fund (PLF) has the stated intent to embody the state's interest in the general diffusion of information and knowledge through free public libraries; encourage lifelong learning; supplement the system of free public education; help libraries serve as sources of information and inspiration to persons of all ages, cultural backgrounds and economic status; and, furnish a resource for continuing education. The PLF assures the availability to every resident of the state an adequate level of public library service regardless of the taxable wealth of the local jurisdiction providing the service. Funds are appropriated annually in the State budget to support the program. Mariposa County received an additional \$4,173.00 in Public Library Funding. The Mariposa County Librarian would like to allow for an additional .5 hour on Monday and to reinstate Saturday hours beginning January 28, 2007. On Monday and Saturday the library hours would be 9:30 a.m.- 2:00 p.m. The additional funds will allow the library to be open an additional hour per week. The remainder of the funds will be use for the line items of Books/Audios/CD's and Library Services. The Saturday before a County holiday the library will be closed. (\$4,173)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has approved other unanticipated library funds increase.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The library will not be able to be open additional time or purchase new items for the library.

Financial Impact?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Current FY Cost: \$ 4,173	Annual Recurring Cost: \$
Budgeted In Current FY?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Partially Funded	
Amount in Budget:	\$			List Attachments, number pages consecutively
Additional Funding Needed:	\$ 4173			Budget Action Form
Source:				
Internal Transfer				
Unanticipated Revenue	<input checked="" type="checkbox"/>	4/5's vote		
Transfer Between Funds	<input checked="" type="checkbox"/>	4/5's vote		
Contingency	<input type="checkbox"/>	4/5's vote		
() General () Other				

CLERK'S USE ONLY:

Res. No.: 07.17 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
 Approved
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

CAO: 

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0606	305.62-04	State Library Revenue		(4,173)	
001	0606	305.62-04	Extra Help		2,421	
001	0606	731.04-33	Library Services		700	
001	0606	731.04-35	Books/Audios		1,052	
001	0104	414-1090	GENERAL CONTINGENCY			
TOTALS					0	0

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS				0.00	0.00

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Realize unanticipated additional revenue from the State Public Library Fund and increase appropriations accordingly.

DEPT HEAD SIGNATURE J. Meriam DATE 12-12-2006

APPROVED BY RES NO. 07-17 CLERK mm DATE 1-16-07

DEPARTMENT LIBRARY AUDITOR'S USE ONLY
BA #