

DEPARTMENT: Transit - Community Services

BY: Mary E. Williams

PHONE: 966-5315

RECOMMENDED ACTION AND JUSTIFICATION:

Approve the purchase of a Tranzsporter Van in the Transit fund; approve budget action transferring funding within the Transit fund to allow for the purchase of the van (\$65,000). The Tranzsporter van meets the American with Disabilities Act (ADA) standards and is equipped with a wheel chair lift. The van allows for the transport of 10 passengers, or 2 wheel chairs and 5 passengers. The only other existing ADA vehicle with an approved wheel chair ramp is a 2001 Venture Van which only allows for one additional passenger when transporting a wheel chair and has a little over 100,000 miles on it. The need for ADA vehicles has been steadily increasing over the last few years and an additional ADA vehicle especially one with a wheel chair lift will allow the department greater flexibility in meeting the needs of Mariposa County citizens. Currently the department must tell some ADA passengers that there is no vehicle available due to the limited number of passengers the existing ADA vehicle can safely handle. Joe Halencak, Fleet Superintendent is in agreement that an additional ADA vehicle is needed and has approved the specifications of the van.

The department has been setting aside funding each year in depreciation for the purchase of replacement vehicles. Sufficient funding is available for the purchase of the van.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board must approved the purchase of new vehicles and budget adjustments over \$1,000.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the purchase of the Tranzsporter Van. The department will continue to use the 2001 Venture Van when transporting wheel chair passengers and will need to adjust the schedule to accommodate the needs of other ADA passengers.

Financial Impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Current FY Cost: \$65,000	Annual Recurring Cost: \$
Budgeted In Current FY? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Partially Funded		
Amount in Budget: \$ 0		List Attachments, number pages consecutively
Additional Funding Needed: \$ 65,000		Budget Action
Source:		
Internal Transfer <u> X </u>		
Unanticipated Revenue _____ 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
() General () Other		

CLERK'S USE ONLY:
 Res. No.: 02-549 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 () Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:
 Requested Action Recommended
 No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

CAO: [Signature]

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
606	0306	601.06-40	Tranzsporter 2007 Larger Van		65,000	
606	0306	601.10-90				65,000
TOTALS					65,000	65,000

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

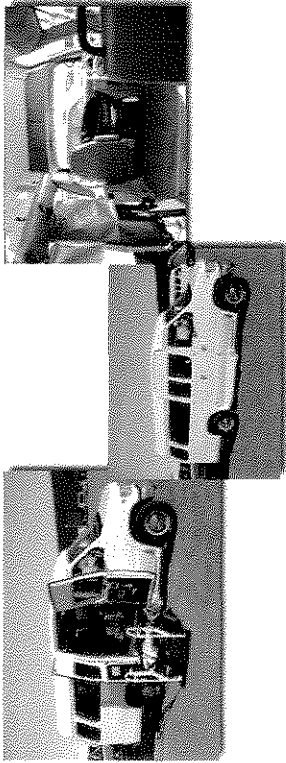
Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

Purchase of larger van called Tranzsporter to transport the physically challenged. Meets all the ADA standards.

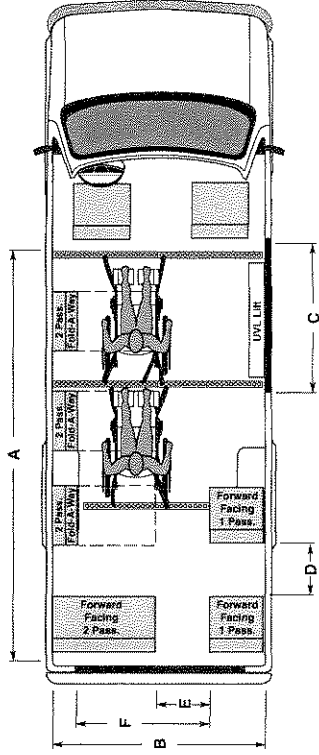
DEPT HEAD SIGNATURE <i>Mary E. Williams</i>	DATE <i>11-20-07</i>
APPROVED BY RES NO. <i>07-549</i> CLERK <i>MMW</i>	DATE <i>11-22-07</i>
DEPARTMENT <i>Transit</i>	AUDITOR'S USE ONLY BA #

Tranzporter - Package TA TB TC

Tranzporter Package "TB"



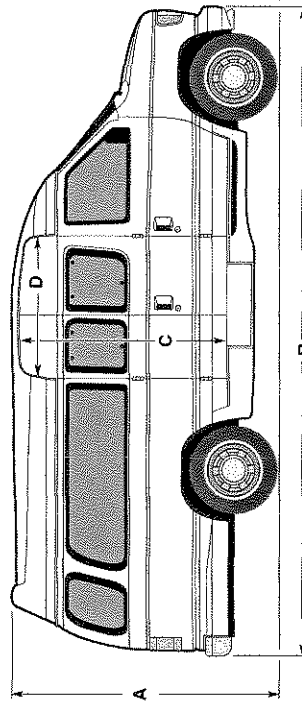
Package "TB" Dimensions



EXTENDED LENGTH CHASSIS

FORD DIMENSIONS		
A	Interior Length (in floor)	136"
B	Interior Width	66 1/2"
C	Lift	46 1/2"
D	Seat Spacing	13"
E	Armrest/Seat: Unfolded	10"
F	Aisleway/Seat: Folded	45 1/2"
G	Interior Headroom	62"

DIMENSIONS ARE FOR REFERENCE ONLY



Extended Length Van		Ford
A	Overall Height	95 1/2"
B	Overall Length	232"
C	Lift Door Height	58 1/2"
D	Lift Door Width	43"

DIMENSIONS ARE FOR REFERENCE ONLY

- ADA-Compliant - FMVSS 403 & 404 Compliant
- Ford Extended Length Chassis ONLY (GVWR must be 9400# or greater)
- 16" Executive Raised Top
- NUVL Series Wheelchair Lift (Side Door)
- Power Step
- 57" Raised Lift Door
- Seating: 11 ambulatory passengers **OR** 2 wheelchair securement position + 5 ambulatory passengers (not including the driver)
- Floor Plan may be Altered on Diesel Chassis

PACKAGE "TB" SPECIFICATIONS

- 16" Executive Top/Rollage/Liner
- 57" Raised Lift Door
- Q-Strait Belt System (Qty2)
- Altro Flooring
- 3/4" Plywood Sub-Floor
- NUVL855CFST Lift
- Interlock (ADA & FMVSS 403/404)
- Lift-Step Interlock
- Lift Light
- Power Step
- Rear Heat & Air Conditioning
- Ford-Certified Aft-Axle Fuel Tank
- 2-Passenger Folding Seat (Qty2)
- 2-Passenger Bench Seat (Qty1)
- 1-Passenger Bench Seat (Qty2)
- 5 # Fire Extinguisher
- 10 Unit First Aid Kit
- Triangle Flare Kit
- Seat Belt Cutter
- Backup Alarm
- Driver/Passenger-Side Ground Effects
- Running Boards
- Aftermarket interior - gray ABS plastic (FMVSS 302 compliant)

Notes:
 1. Option selection affects the load carrying capacity of the converted vehicle. The Braun Corporation reserves the right to eliminate options or seating positions in the event the completed vehicle exceeds the maximum Gross Vehicle Weight Rating (GVWR) set by the OEM. IE: Diesel Chassis



1-800-THE-LIFT

(574) 946-6153