

DEPARTMENT: District Attorney

BY: William Flaherty

PHONE: 742-7441

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget actions increasing revenue and appropriations in the Child Abuse Vertical Prosecution Grant budget and the Statutory Rape Vertical Prosecution Grant budget unit, extending the Fiscal Year 2006-07 grants into Fiscal Year 2007-08 (\$1,768 each budget). Both grants were given an extension to September 30, 2007, but there was insufficient time to include the revised dollar amounts into the Recommended Fiscal Year 2007-08 Budget.

4/5ths Vote

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget actions necessitated by grant extensions.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve budget actions. The programs will be unable to fully expend the Fiscal Year 2006-07 grants and the money will need to be returned to the State.

Financial Impact? (X) Yes () No	Current FY Cost: \$3,536	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes (X) No () Partially Funded		
Amount in Budget: \$55,826		List Attachments, number pages consecutively
Additional Funding Needed: \$3,536		Budget Actions (2)
Source:		
Internal Transfer		
Unanticipated Revenue	X 4/5's vote	
Transfer Between Funds	4/5's vote	
Contingency	4/5's vote	
() General () Other		

CLERK'S USE ONLY:

Res. No.: 07 448 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
Approved
() Minute Order Attached () No Action Necessary

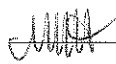
The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

CAO: 

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0202-305	6247	State Revenue		(\$1,768)	
001	0202-465	0115	Victim Witness Supervisor		\$496	
001	0202-465	0201	Extra-Help		\$528	
001	0202-465	0235	Longevity		\$15	
001	0202-465	0270	SDI		\$7	
001	0202-465	0310	FICA		\$32	
001	0202-465	0311	Medicare		\$16	
001	0202-465	0313	Medical/Dental/Vision		\$76	
001	0202-465	0314	Retirement - Employer		\$92	
001	0202-465	0315	Retirement - Employee		\$40	
001	0202-465	0316	Deferred Compensation		\$89	
001	0202-465	0317	Life Insurance		\$2	
001	0202-465	0431	Rents/Leases Buildings		\$375	
001	0104-414	1090	GENERAL CONTINGENCY			
				TOTAL	\$0	\$0

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Extension of FY 2006-07 SRVP grant into FY 2007-08.

DEPT HEAD SIGNATURE Robert Brown DATE 10-26-07
 APPROVED BY RES NO. 07-498 CLERK [Signature] DATE 11-6-07

SRVP

AUDITOR'S USE ONLY BA #

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
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001	0210-465	0201	Extra-Help		\$528	
001	0210-465	0235	Longevity		\$15	
001	0210-465	0270	SDI		\$7	
001	0210-465	0310	FICA		\$32	
001	0210-465	0311	Medicare		\$16	
001	0210-465	0313	Medical/Dental/Vision		\$76	
001	0210-465	0314	Retirement - Employer		\$92	
001	0210-465	0315	Retirement - Employee		\$40	
001	0210-465	0316	Deferred Compensation		\$89	
001	0210-465	0317	Life Insurance		\$2	
001	0210-465	0431	Rents/Leases Buildings		\$375	
001	0104-414	1090	GENERAL CONTINGENCY			
				TOTAL	\$0	\$0

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Extension of FY 2006-07 CAVP grant into FY 2007-08.

DEPT HEAD SIGNATURE Robert Brown

DATE 10-26-07

APPROVED BY RES NO. 07-498 CLERK MMW

DATE 11-6-07

CAVP

AUDITOR'S USE ONLY BA #

Budget Revision Form Revised 11/95