

DEPARTMENT: Human Services/BHRS

BY: Cheryle Rutherford-Kelly
PHONE: 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that your Board authorize: (1) the department to amend a FY 2006-07 Professional Service Agreement with Regina Taber for Alcohol and Drug programs; and (2) increase the hours per week for May 2007 by four hours. The contractor exceeded the contract allotted hours by 3 3/4 hours at the request of the Alcohol and Drug Services supervisor.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attachment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please see attachment.

Financial Impact? () Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded		
Amount in Budget: \$		List Attachments, numbered pages consecutively
Additional Funding Needed: \$		Board Memo, page 1
Source:		Agreement, pages 2-6
Internal Transfer		Attachment A, page 7
Unanticipated Revenue	_____ 4/5's vote	
Transfer Between Funds	_____ 4/5's vote	
Contingency	_____ 4/5's vote	
() General () Other		

CLERK'S USE ONLY:

Res. No.: 07-356 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
mw Approved
() Minute Order Attached () No Action Necessary

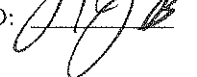
The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

CAO: 



MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT

P.O. Box 99 • Mariposa, CA 95338 • (209) 966-2000 • Fax (209) 966-8251

□ Behavioral Health and Recovery Services □ Community Action □ Housing Authority □ Public Guardian/Conservator □ Social Services
CHERYLE RUTHERFORD-KELLY, MSW, DIRECTOR

August 7, 2007

TO: Members, Board of Supervisors
Rick Benson, CAO
FROM: Cheryle Rutherford-Kelly
RE: Behavioral Health, Alcohol and Drug Contract Amendment

Recommendation

It is respectfully recommended that your Board: (1) amend a FY 2006-07 contract with Regina Taber; and (2) increase the hours per week for May, 2007 by four (4) hours as the contractor exceeded the contract allotted hours by 3 ¾ hrs at the request of the supervisor of Alcohol and Drug Services.

Background / Current Situation

Mariposa County has a Professional Services Agreement with Ms. Taber to provide alcohol and other drug counseling services to clients on an as needed basis. In May, 2007, Ms. Taber was asked to provide those services in place of another contractor who was out of the office due to her husband's terminal illness. In order to meet the needs of the clients, over two separate weeks in May, 2007 Ms. Taber worked a total of three and three quarters (3¾) hours over her contracted weekly maximum of twenty four (24) hours per week. Please see attachment A for dates and hours. The contract dollar amount for the fiscal year was not exceeded.

Financial

Ms. Taber is paid at the rate of seventeen dollars (\$17) per hour. This sixty-three dollars and seventy-five cents (\$63.75) (3 ¾ hours @ \$17 per hour) will be paid out of Driving Under the Influence (DUI) Program revenue dollars.