

**MARIPOSA COUNTY AGENDA
BOARD OF SUPERVISORS ACTION FORM**

DATE: July 24, 2007
AGENDA ITEM NO. CA-8

DEPARTMENT: Sheriff

BY: Brian Muller
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to make budget transfer from "Sheriff – Maintenance of Equipment" account to "Sheriff – Medical & Laboratory" account.

The Sheriff's Office "Medical & Laboratory" account has exceeded the amount budgeted for fiscal year 2006-2007 by approx. \$8,000.

As explained during mid-year budget reviews, the closure of Merced Pathology in December 2006, forced the sheriff's office to utilize the services of Delta Pathology. The transfer to Delta Pathology resulted in a 50% price increase per autopsy. The current cost for a standard autopsy is \$2,090. Between June 26 & June 27, 2007 the sheriff's office investigated four deaths that were determined to be Coroner's cases and required autopsies. The cost of these four autopsies resulted in the over expenditure of funds in the "Medical & Laboratory" account.

There currently exists sufficient savings in the sheriff's office "Communications" account to cover the over expenditure of funds in the "Clothing" line item.

The Sheriff's Office is requesting approval to transfer \$8,000 from the Sheriff's Office "Maintenance of Equipment"(Account #001-0216-521.04-12) account to the Sheriff's Office "Medical & Laboratory" (Account #001-0216-521.04-14) account.

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the transfer of funds, the unpaid expenses from the above listed account will have to be paid out of the 2007 – 2008 budget.

Financial Impact? Yes () No Current FY Cost: \$
Budgeted In Current FY? () Yes () No Partially Funded
Amount in Budget: _____
Additional Funding Needed: 8,000
Source:
Internal Transfer _____
Unanticipated Revenue X 4/5's vote
Transfer Between Funds _____ 4/5's vote
Contingency _____ 4/5's vote
() General () Other

Annual Recurring Cost: \$0

See attached Budget Action Form

CLERK'S USE ONLY:

OFFICER:

Res. No.: 07-358

Ord. No. _____

Vote – Ayes: 5

Noes: _____

Absent: _____

Approved

() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE

Requested Action Recommended

No Opinion

Comments:

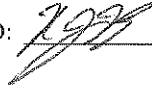
The foregoing instrument is a correct copy of
the original on file in this office.

Date: _____

Attest: MARGIE WILLIAMS, Clerk of the Board

County of Mariposa, State of California
By: _____
Deputy

CAO: _____



BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0216	521.04-12	Maintenance of Equipment			8,000
001	0216	521.04-14	Medical & Laboratory		8,000	
001	0104-414	1090	GENERAL CONTINGENCY			
TOTALS					8,000	8,000

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS						

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Due to the increased number and cost of autopsies performed during the fiscal year, the yearly cost has exceeded the amount budgeted.

DEPT HEAD SIGNATURE *Joe V. Allen* DATE 7-9-07
 APPROVED BY RES NO. 07-358 CLERK *msw* DATE 7-24-07

DEPARTMENT: Sheriff's Office

AUDITOR'S USE ONLY BA #
