

MARIPOSA COUNTY AGENDA
BOARD OF SUPERVISORS ACTION FORM

DATE: July 24, 2007
AGENDA ITEM NO. CA-7

DEPARTMENT: Sheriff

BY: Brian Muller
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to make budget transfer from "Sheriff – Personnel Selection" account to "Sheriff - Safety Equipment" account.

The Sheriff's Office "Safety Equipment" account has exceeded the amount budgeted for fiscal year 2006-2007 by a total of \$1,128.

Due to ongoing retention problems within the patrol division, the sheriff's office has continued hiring new patrol deputies at a higher rate than had been anticipated. With each new deputy hired, the department must outfit the new officer with certain items of safety equipment which include ballistic vests. Because the vests require custom fitting, a new vest must be ordered for each new deputy.

The hiring of two new deputies in June resulted in the over expenditure of funds in the "Safety Equipment" account.

There currently exists sufficient savings in the sheriff's office "Personnel Selection" account to cover the over expenditure of funds in the "Safety Equipment" line item.

The Sheriff's Office is requesting approval to transfer \$1,128 from the Sheriff's Office "Personnel Selection"(Account #001-0216-521.04-42) account to the Sheriff's Office "Safety Equipment" (Account #001-0216-521.04-43) account.

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the transfer of funds, the unpaid expenses from the above listed account will have to be paid out of the 2007 – 2008 budget.

Financial Impact? Yes () No Current FY Cost: \$
Budgeted In Current FY? () Yes () No Partially Funded
Amount in Budget: _____
Additional Funding Needed: 1,128
Source:
Internal Transfer X
Unanticipated Revenue _____ 4/5's vote
Transfer Between Funds _____ 4/5's vote
Contingency _____ 4/5's vote
() General () Other

Annual Recurring Cost: \$0

See attached Budget Action Form

CLERK'S USE ONLY:
OFFICER:

Res. No.: 07-357 Ord. No. _____
Vote – Ayes: 5 Noes: _____
Absent: _____

Approved
() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE

Requested Action Recommended
 No Opinion
Comments: _____

The foregoing instrument is a collect copy of
the original on file in this office.

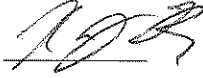
Date: _____

Attest: MARGIE WILLIAMS, Clerk of the Board

County of Mariposa, State of California

By: _____
Deputy

CAO: _____



BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0216	521.04-42	Personnel Selection			1,128
001	0216	521.04-43	Safety Equipment		1,128	
001	0104-414	1090	GENERAL CONTINGENCY			
TOTALS					1,128	1,128

TRANSFER BETWEEN FUNDS	DEBIT	CREDIT
TOTALS		

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Due to the ongoing retention problems experienced during the last year, it has been necessary to hire a greater number of deputies than was expected. The increased number of newly hired deputies has resulted in the need to purchase additional ballistic vests. The purchase of these additional vests have resulted in an over expenditure.

DEPT HEAD SIGNATURE *Jan K. Allen* DATE 7-9-07
 APPROVED BY RES NO. 07-357 CLERK MW DATE 7-24-07

DEPARTMENT: Sheriff's Office

AUDITOR'S USE ONLY BA #
