

MARIPOSA COUNTY AGENDA  
BOARD OF SUPERVISORS ACTION FORM

DATE: July 24, 2007  
AGENDA ITEM NO. CA-4

DEPARTMENT: Sheriff

BY: Brian Muller  
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to make budget transfer from "Sheriff - Overtime" account to "POST Certificate Pay" and "Longevity Pay" account.

Two of the Sheriff's Office "incentive pay" line items have exceeded the amount budgeted for fiscal year 2006-2007 by a total of \$8,605.

On October 1, 2006 members of the Deputy Sheriff's Association and Sheriff's Management Association received pay increases that resulted in increased "incentive pay" for employees. The amount paid for "incentive pay" was greater than had been budgeted. In order for the Auditor's Office to achieve a zero balance in the POST Certificate pay and Longevity pay accounts, it will be necessary to transfer funds from another account.

There currently exists sufficient savings in the sheriff's office "Overtime" account to cover the over expenditure of funds from the two "incentive pay" line items.

The Sheriff's Office is requesting approval to transfer a total of \$8,605 from the Sheriff's Office "Overtime"(Account #001-0216-521.02-30) account to the Sheriff's Office "POST Certificate Pay" (Account #001-0216-521.02-56) and "Longevity" (Account #001-0216-521.02-35) accounts.

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the transfer of funds, the auditor will have to transfer funds from other accounts or the general fund to achieve a zero balance in the "incentive pay" accounts.

Financial Impact?  Yes ( ) No Current FY Cost: \$  
Budgeted In Current FY? ( ) Yes ( ) No  Partially Funded  
Amount in Budget: \_\_\_\_\_  
Additional Funding Needed: 8,605  
Source:  
Internal Transfer X  
Unanticipated Revenue \_\_\_\_\_ 4/5's vote  
Transfer Between Funds \_\_\_\_\_ 4/5's vote  
Contingency \_\_\_\_\_ 4/5's vote  
( ) General ( ) Other

Annual Recurring Cost: \$0

See attached Budget Action Form

CLERK'S USE ONLY:

OFFICER:

Res. No.: 07-354

Ord. No. \_\_\_\_\_

Vote - Ayes: 5

Noes: \_\_\_\_\_

Absent: \_\_\_\_\_

*mm* Approved

( ) Minute Order Attached ( ) No Action Necessary

COUNTY ADMINISTRATIVE

Requested Action Recommended

\_\_\_\_\_ No Opinion

Comments:

The foregoing instrument is a correct copy of

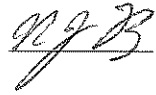
the original on file in this office.

Date: \_\_\_\_\_

Attest: MARGIE WILLIAMS, Clerk of the Board

County of Mariposa, State of California

By: \_\_\_\_\_  
Deputy

CAO: 

# BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0216	521.02-30	Overtime			2,416
001	0216	521.02-35	Longevity Pay		2,416	
001	0104-414	1090	GENERAL CONTINGENCY			
TOTALS					2,416	2,416

TRANSFER BETWEEN FUNDS	DEBIT	CREDIT
TOTALS		

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Due to increased salary per MOU, the amount paid for longevity pay exceeded the amount budgeted

DEPT HEAD SIGNATURE <i>Janet Allen</i>	DATE <i>7-9-07</i>
APPROVED BY RES NO. <i>07-354</i> CLERK <i>mmw</i>	DATE <i>7.24.07</i>

DEPARTMENT: Sheriff's Office	AUDITOR'S USE ONLY BA #
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# BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0216	521.02-30	Overtime			6,189
001	0216	521.02-56	POST Certificate Pay		6,189	
001	0104-414	1090	GENERAL CONTINGENCY			
TOTALS					6,189	6,189

TRANSFER BETWEEN FUNDS	DEBIT	CREDIT
TOTALS		

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Due to increased salary per MOU, the amount paid for POST Certificate exceeded the amount budgeted.

DEPT HEAD SIGNATURE *Jon H. Allen* DATE 7-9-07

APPROVED BY RES NO. 07-354 CLERK *mw* DATE 7.24.07

DEPARTMENT: Sheriff's Office

AUDITOR'S USE ONLY BA #
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