

DEPARTMENT: HEALTH

BY: C. B. MOSHER, MD, MPH, H.O.
PHONE: 966-3689

RECOMMENDED ACTION AND JUSTIFICATION:

Recommend Resolution to approve Budget Action transferring funds within the Health Department Budget to cover anticipated expenditures for emergency hire extra help (\$3,000) through Fiscal Year 2006-2007.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Department experienced an unanticipated prolonged vacancy in the Senior Office Assistant and Development Services Technician positions. Emergency extra help was hired to provide uninterrupted service to the public. The Senior Office Assistant position was filled June 1, 2007, and we do not anticipate any further emergency hire extra help through the remainder of fiscal year 2006-2007.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1) Transfer funds from an alternate line item.
- 2) Transfer funds from the General Contingency.

Financial Impact? (X) Yes () No	Current FY Cost: \$ 25,800	Annual Recurring Cost: \$ 22,800
Budgeted In Current FY? (X) Yes () No () Partially Funded		
Amount in Budget: <u>\$22,800</u>		List Attachments, number pages consecutively
Additional Funding Needed: <u>\$3,000</u>		Budget Action Form
Source:		
Internal Transfer <u>X</u>		
Unanticipated Revenue _____	4/5's vote	
Transfer Between Funds _____	4/5's vote	
Contingency _____	4/5's vote	
() General () Other		

CLERK'S USE ONLY:

Res. No.: 07-301 Ord. No. _____
 Vote - Ayes: 3 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments: _____

The foregoing instrument is a correct copy of the original on file in this office.
 Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: [Signature]

BUDGET ACTION FORM

FUND DEPT/DIV ACCOUNT PROJECT INCREASE DECREASE

DESCRIPTION

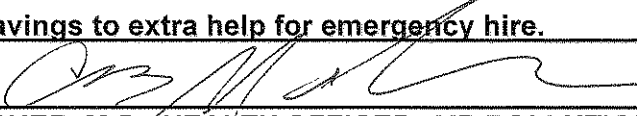
001	0401	621-0196	SENIOR OFFICE ASSISTANT			3,000
001	0401	621-0201	EXTRA HELP		3,000	
001	0104	414-1090	GENERAL CONTINGENCY			
				TOTAL	\$3,000	\$3,000
transfer between funds					DEBIT	CREDIT
					0	0
					0	0
					0	0
TOTALS						

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION

Transfer salary savings to extra help for emergency hire.

DEPT HEAD SIGNATURE  DATE 6-11-07

CHARLES B. MOSHER, M.D., HEALTH OFFICER, AIR POLLUTION CONTROL OFFICER

APPROVED BY RES NO. 07.301 CLERK mmw DATE 6-26-07

AUDITOR'S USE ONLY
BA #