

DEPARTMENT: Fire Protection

BY: Jim Wilson, Fire Chief  
PHONE:

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action to re-allocate funds due to unanticipated increases in fuel and utility costs along with freeze damage to the Cathey's Valley Fire Station.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has approved budget action in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Forgo an opportunity to meet requirements for accounting.

Financial Impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Partially Funded		
Amount in Budget: <u>\$10100</u>		List Attachments, number pages consecutively
Additional Funding Needed: <u>\$10,100</u>		<u>[1] Budget Action</u>
Source:		
Internal Transfer <u>X</u>		
Unanticipated Revenue _____	4/5's vote	
Transfer Between Funds _____	4/5's vote	
Contingency _____	4/5's vote	
( ) General ( ) Other		

CLERK'S USE ONLY:

Res. No. 07-299 Ord. No. \_\_\_\_\_  
 Vote - Ayes: 5 Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_  
 Approved  
 Minute Order Attached  No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
 Attest: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California  
 By: \_\_\_\_\_  
 Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended  
 No Opinion  
 Comments:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

CAO: [Signature]

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0228	542.04-32	Small tools	CF71		4000
001	0228	542.04-80	Equipment	CF71		2000
001	0228	542.04-90	Training and Seminars	CF71		2000
001	0228	542.04-33	Radio Maintenance	CF71		1100
001	0228	542.04-34	Firefighter Training	CF71		1000
001	0228	542.04-88	Fuel	CF71	4000	
001	0228	542.04-60	Utilities	CF71	2800	
001	0228	542.04-13	Maintenance Building	CF71	3300	
001	0104	414-1090	General Contingency			
TRANSFER	BETWEEN	FUNDS				
TOTALS					10100	10100

ACTION REQUESTED: (CHECK ALL THAT APPLY)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any fund of the budget, or appropriating Reserve for Contingencies.
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION:

Accounting adjustment within budget to reflect unanticipated increases in line items.

DEPT HEAD SIGNATURE:	DATE:
APPROVED BY RES NO. 02299 CLERK <i>[Signature]</i>	DATE: 6-26-07
FIRE	AUDITORS USE ONLY BA#