

DEPARTMENT:
Agricultural Commissioner

BY: Cathi Boze
PHONE: 966-2075

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action transferring funds within the Agricultural Commissioner's budget to cover the end of year projected expenses of the Noxious Weed Control Program (\$4600).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Mariposa County Noxious Weed Control Program continues control work on noxious weeds (yellow starthistle, Klamath Weed, tocalote, Italian thistle, and other invasives) that began in 2001 and continued through June 2004. This work was previously funded under SB 1740 - legislation that established Weed Management Alliances (WMAs). Mariposa County is a member of the Sierra - San Joaquin Noxious Weed Alliance (Mariposa, Madera, and Fresno Counties). An additional \$63,188.36 was awarded under AB 2479 for the period 1/07 - 12/08 for yellow starthistle and Iberian starthistle projects and to augment the county program. This contract will provide additional revenue reimbursement for these programs once it is finalized. To date this contract has not been received due to several problems at CDFA including the impact of the Light Brown Apple Moth (LBAM) infestation in the coastal areas of the State.

The amount previously approved in FY 2006/07 budget for this project was \$20,440. The budget action transfers an additional \$4600 to the Integrated Weed Management account to cover the additional costs incurred in this program due to various factors.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Approving this budget action will provide funding and reimbursement for the increased private noxious weed cost-share response to this program as well as the control of noxious weeds on county right-of-ways.

Financial Impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Current FY Cost: \$ 25,040	Annual Recurring Cost: \$
Budgeted In Current FY? <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Partially Funded		
Amount in Budget: \$20,440		List Attachments, number pages consecutively
Additional Funding Needed: \$4600		
Source:		Budget Action form
Internal Transfer <input checked="" type="checkbox"/>		WMA funding allocation 2006/07
Unanticipated Revenue _____ 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
<input type="checkbox"/> General <input type="checkbox"/> Other		

CLERK'S USE ONLY:

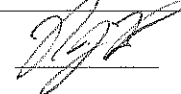
Res. No.: 07-258 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments: _____

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: 

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0235	561-0450	County Vehicle Expense			\$4600
001	0235	561-0420	Integrated Weed Management		*\$4600	
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS						
TOTALS					0	0

ACTIONS REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- (x) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION

An increase in the Integrated Weed Management account is necessary due to several factors – costs of noxious weed roadside spraying are higher as the application was not done in conjunction with the Public Works program; we have had a great response for the private noxious weed cost-share program; and the awarded AB2479 contract from CDEA (\$63,188.36 for the period 1/07 – 12/08) to augment the county program has still not been received due to various problems in the State process and the impact of the LBAM infestation in the coastal areas.

Carli Boze
DEPT HEAD SIGNATURE

5/30/07
DATE

APPROVED BY RES NO. 09-258
AG Comm.

CLERK *hmm*

DATE 6-12-07

AUDITOR'S USE ONLY
BA #

**Weed Management Area Program
Final Funding Allocation
2006/2007 FY**

Weed Management Area*		Amount Awarded
Amador	Salt cedar eradication from the county	\$56,314.03
Calaveras	Gorse eradication from the county	\$4,450.25
Colusa, Glenn, Tehama	Eradicate populations of perennial pepperweed, purple starthistle, tamarisk, Arundo, barbed goat grass	\$73,590.90
El Dorado	Spotted knapweed eradication, yellow starthistle (YST) leading edge containment	\$99,849.42
Fresno	YST leading edge containment and eradication of outliers	\$12,585.32
Inyo, Mono	A-rated weeds on Walker River floodplain; pepperweed eradication and control; tamarisk eradication on the lower Owens River	\$98,732.72
Lake Tahoe	Noxious weed eradication: spotted and diffuse knapweed, Dalmation toadflax, perennial pepperweed, musk thistle	\$49,855.30
Los Angeles	Eradicate priority weeds of Catalina Island, Palos Verdes Peninsula, Santa Monica Mountains: YST, Arundo, spotted knapweed	\$73,607.76
Mariposa	Iberian starthistle eradication and YST leading edge containment	\$63,188.38
Mendocino	Eradication of only woolly thistle distaff population in the county	\$8,980.00
Modoc	Widespread eradication and control of Scotch thistle on rangeland	\$41,000.00
Orange	Restoration of costal chaparral through removal of exotics in Caspers Wilderness Park	\$4,400.00
Riverside	Wildlife habitat enhancement through multiple weed removal; tamarisk removal in rare palm habitat	\$94,920.03
San Diego	Eradication of all purple loosestrife, YST and perennial pepperweed in the county	\$99,732.71
San Luis Obispo	Arundo removal on the Upper Salinas River; Fiscalini Ranch Preserve restoration through invasive weed control	\$70,066.74
San Mateo	Eradicate only California population of Slender false brome; exotic grass control in a rare grasslands; Canary Island St. John's wort eradication; pampas grass removal	\$99,531.52
Santa Clara	Eradicate Illyrian thistle, barbed goatgrass, purple and Iberian starthistle, broom, weeds of Arastadero preserve	\$86,599.90
Shasta	Arundo and scarlet wisteria eradication from the county	\$54,801.00
Siskiyou	Control of invasive weeds near endangered species; Meadow, squarrose, spotted and diffuse knapweed eradication on rangelands	\$82,080.00
Northern County Support	Eradication of A-rated Weeds	\$25,714.02
TOTAL		\$1,200,000.00

* listed by county where possible

Research Projects		
Dr. Joe Ditomaso UC Davis	Control of 3 Priority Noxious Weeds	\$70,000.00
Dr. Carl Bell UC Coop Extension	Control of Perennial Pepperweed in Wetlands	\$20,000.00
Dr. Ray Carruthers - USDA ARS	Biological control of pepperweed and tumbleweed	\$60,000.00
TOTAL		\$150,000.00

CDFA Administrative Costs	\$150,000.00
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Grand Total	\$1,500,000.00
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