

DEPARTMENT: Human Services/BHRS

BY: Cheryle Rutherford-Kelly
PHONE: 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that the Board: (1) authorize the Behavioral Health and Recovery Services to accept the multi-year Negotiated Net amount contract with the Department of Alcohol and Drug Programs for fiscal years 2007-2008 through 2009-2010; and (2) authorize your Chairman to sign the contract.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attachment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please see attachment.

Financial Impact? () Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded		
Amount in Budget: \$		List Attachments, number pages consecutively
Additional Funding Needed: \$		Board Memo, Page 1
Source:		Agreement, Pages 2 - 82
Internal Transfer		
Unanticipated Revenue	4/5's vote	
Transfer Between Funds	4/5's vote	
Contingency	4/5's vote	
() General () Other		

CLERK'S USE ONLY:

Res. No.: 02-234 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 () Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

CAO: 



MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT

P.O. Box 99 • Mariposa, CA 95338 • (209) 966-2000 • Fax (209) 966-8251

□ Behavioral Health and Recovery Services □ Community Action □ Housing Authority □ Public Guardian/Conservator □ Social Services
CHERYLE RUTHERFORD-KELLY, MSW, DIRECTOR

June 5, 2007

TO: Members; Board of Supervisors
Rick Benson, CAO
FROM: Cheryle Rutherford-Kelly
RE: State Department of Alcohol and other Drugs
Negotiated Net and Drug Medi-Cal Multi-year Contract

Recommendation

It is respectfully requested that your Board: (1) authorize Behavioral Health and Recovery Services to accept the multi-year Negotiated Net amount contract with the State Department of Alcohol and Drug Programs (ADP) for fiscal years 2007/2008 through 2009/2010; and (2) authorize your Chairman to sign the contract.

Background/Current Situation

To continue to receive funds for alcohol and drug services it is necessary to enter into a new contract with the State Department of Alcohol and Drug Programs (ADP). In July of 2004 your Board entered into a multi-year contract covering July 2004 through June 2008. The new multi-year contract includes fiscal year 2007/2008 as does the current contract. The new contract will supersede the existing contract. The new contract also includes provisions for Drug Medi-Cal that we have included in our budget package for next year. Contingent upon legislature approval, the budget amount for each year of the new contract covering July 2008 through June 2010 is \$505,637, including Drug Medi-Cal. ADP requires a signed contract and supporting Board resolution.

Financial

The new multi-year contract is based on the Governor's Preliminary Budget allocation of \$144,978 in State General Funds and \$390,659 in Federal funding for a total of \$505,637 per fiscal year. County Alcohol and Drug program budgets reflect this level of funding with no county general funds.