

DEPARTMENT: BUILDING

BY: John E. Davis
PHONE: 209-966-3934

RECOMMENDED ACTION AND JUSTIFICATION:

PUBLIC HEARING:

Approve a new fee schedule for the Building Department based upon an increase in overhead to provide code enforcement for the County. Increased maintenance on equipment, cost allocation, operating office expenses, rising cost of gasoline and increase in employee costs and insurance prompts this request.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In 1999 the Mariposa County Board of Supervisors raised building fees with a pledge to try and maintain fees at that level for at least six years. Since that time, the Consumer Price Index has increased by 22% and Mariposa County costs have increased at a comparable rate. Therefore, it is necessary to raise fees in order to maintain financial stability within the enterprise fund.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Alternative: Stay with current fee structure.

- Consequences: 1. Layoff staff members if the construction industry continues to decline.
- 2. Make up budget shortfall by borrowing from the General Fund.

Financial Impact? () Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded		
Amount in Budget: \$		List Attachments, number pages consecutively
Additional Funding Needed: \$		Mariposa County Master Fee Resolution
Source:		Building Valuation Data
Internal Transfer		Table 1-A Building Permit Fees, UBC
Unanticipated Revenue	4/5's vote	Associated Building Fees
Transfer Between Funds	4/5's vote	Fiscal Revenues for Building - last 5 fiscal years
Contingency	4/5's vote	Building Budget Comparison 1999-2006
() General () Other		Comparison of Building Fees

CLERK'S USE ONLY:

Res. No.: 27-204 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 () Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California

By: _____
 Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

CAO: [Signature]

MARIPOSA COUNTY MASTER FEE RESOLUTION

RESOLUTION NO. 07-204

WHEREAS, the Board of Supervisors has the authority to establish fees or service charges; and

WHEREAS, the Board of Supervisors wishes to exercise this authority by adopting this Master Fee Schedule; and

WHEREAS, it is necessary for the continued operation of the Mariposa County Building Department to recover, as nearly as possible, the actual cost incurred by the County in connection with the application requirements, procedures, processing and administration of the permitting process; and,

WHEREAS, the Board of Supervisors finds that the methodologies employed by staff in determining fees are appropriate and are designed to ensure that the fees will not exceed the reasonable cost of providing the service; and

WHEREAS, the Board of Supervisors finds that the fees set by this resolution do not exceed the reasonable cost of providing the services for which the fees are charged; and

WHEREAS, The Clerk of the Board has caused notice of a public hearing to be duly given in accordance with the provisions of Government Code Section 66016; and

WHEREAS, for at least 10 days prior to the date for said hearing, there has been on file with the Clerk of the Board, data indicating the amount of cost, or estimated cost, required to provide the product or service of the cost of enforcing any regulations for which the new or revised fees or charges are proposed to be levied, and the revenue sources anticipated to provide the product or service or cost of enforcing any regulation.

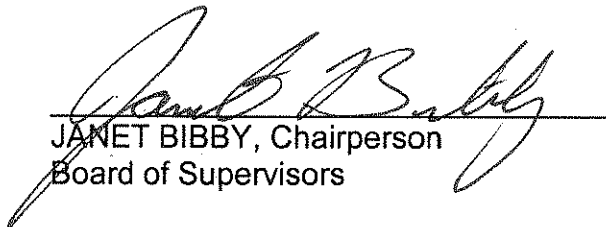
WHEREAS, said public hearing has been duly and timely conducted and all persons desiring to be heard in this matter have been duly heard and this Board has considered all of the testimony presented during the hearing and the recommendation aforementioned, and said public hearing having been conducted.

NOW, THEREFORE, IT IS RESOLVED by the Board of Supervisors of Mariposa County, State of California, as follows:

1. The Board finds all the facts mentioned above to be true, and that it has jurisdiction to act on the subject of this Resolution.
2. This Board does hereby approve and adopt the recommended schedule of fees as shown on Exhibits A, B & C attached hereto and made a part hereof by this reference, for the respective items set forth herein.
3. The fees adopted by this Resolution shall become effective May 15, 2007.
4. The purpose of the fees is to meet operating expenses and, therefore pursuant to the Public Resources Code Section 21080(b) (8), it is proposed to dispense with the preparation or consideration of any documents otherwise required by the California Environmental Quality Act (CEQA).
5. The Clerk of this Board shall cause a Notice of Exemption to be filed with the County Clerk if requested.


PASSED and ADOPTED by the Board of Supervisors of the County of Mariposa, State of California, this 15th day of May, 2007 by the following vote:

AYES: ABORN, TURPIN, BIBBY, FRITZ, PICKARD
NOES: NONE
ABSENT: NONE
ABSTAIN: NONE



JANET BIBBY, Chairperson
Board of Supervisors

ATTEST:



MARGIE WILLIAMS
Clerk of the Board

APPROVED AS TO FORM:



THOMAS P. GUARINO
County Counsel

BUILDING V VARIATION DATA
 (Current fees based on 1994 Uniform Building Code)

OCCUPANCY AND TYPE	Current per sq. ft.	Proposed 22% inc.
1. APARTMENT HOUSES:		
Type I or II F.R.	87.00	107.00
(Good) 107.10	107.10	131.00
Type V - Masonry or Type III	71.00	87.00
(Good) \$87.00	87.00	107.00
Type V - Wood Frame	62.60	77.00
(Good) \$80.40	80.40	99.00
Type I - Basement Garage	36.70	45.00
2. AUDITORIUMS:		
Type I or II F.R.	102.80	126.00
Type II - 1-Hour	74.40	91.00
Type II - N	70.40	86.00
Type III - 1-Hour	78.20	96.00
Type III - N	74.20	91.00
Type V - 1 Hour	74.80	92.00
Type V - N	69.80	86.00
3. BANKS:		
Type I or II F.R.	145.20	178.00
Type II - 1-Hour	107.00	131.00
Type II - N	103.50	127.00
Type III - 1-Hour	118.10	145.00
Type III - N	113.80	139.00
Type V - 1 Hour	107.00	131.00
Type V - N	102.50	126.00
4. BOWLING ALLEYS:		
Type II - 1-Hour	50.00	62.00
Type II - N	46.70	57.00
Type III - 1-Hour	54.40	67.00
Type III - N	50.90	63.00
Type V - 1 Hour	36.70	45.00

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OCCUPANCY AND TYPE	Current per sq. ft.	Proposed 22% inc.
5. CHURCHES:		
Type I or II F.R.	97.30	119.00
Type II - 1-Hour	73.00	90.00
Type II - N	69.40	85.00
Type III - 1-Hour	79.40	97.00
Type III - N	75.90	93.00
Type V - 1 Hour	74.20	91.00
Type V - N	69.80	86.00
6. CONVALESCENT HOSPITALS:		
Type I or II F.R.	136.50	167.00
Type II - 1-Hour	94.70	116.00
Type III - 1-Hour	97.10	119.00
Type V - 1 Hour	91.50	112.00
7. DWELLINGS:		
Type V - Masonry (Good) \$95.00	74.20	91.00
Type V - Wood Frame (Good) \$90.60	95.00	116.00
Basements -	66.00	81.00
Semi-Finished (Good) \$22.80	90.60	111.00
Unfinished (Good) \$17.40	19.70	25.00
	22.80	28.00
	14.30	18.00
	17.40	22.00
8. FIRE STATIONS:		
Type I or II F.R.	112.20	137.00
Type II - 1-Hour	73.80	91.00
Type II - N	69.60	85.00
Type III - 1-Hour	80.80	99.00
Type III - N	77.40	95.00
Type V - 1 Hour	75.80	93.00
Type V - N	71.90	88.00

BUILDING VALUATION DATA
 (Current fees based on 1994 Uniform Building Code)

EXH. TA

OCCUPANCY AND TYPE	Current per sq. ft.	Proposed 22% inc.
9. HOMES FOR THE ELDERLY:		
Type I or II F.R.	101.70	125.00
Type II - 1-Hour	82.60	101.00
Type II - N	79.00	97.00
Type III - 1-Hour	86.00	105.00
Type III - N	82.50	101.00
Type V - 1 Hour	83.10	102.00
Type V - N	80.20	98.00
10. HOSPITALS		
Type I or II F.R.	160.00	196.00
Type III - 1-Hour	132.50	162.00
Type V - 1 Hour	126.40	155.00
11. HOTELS AND MOTELS		
Type I or II F.R.	99.00	121.00
Type III - 1-Hour	85.80	105.00
Type III - N	81.80	100.00
Type V - 1 Hour	74.70	92.00
Type V - N	73.20	89.00
12. INDUSTRIAL PLANTS:		
Type I or II F.R.	55.80	69.00
Type II - 1-Hour	38.80	48.00
Type II - N	35.70	43.00
Type III - 1-Hour	42.80	53.00
Type III - N	40.30	50.00
Tilt-up	29.40	36.00
Type V - 1 Hour	40.30	50.00
Type V - N	36.90	46.00

OCCUPANCY AND TYPE	Current per sq. ft.	Proposed 22% inc.
13. JAILS		
Type I or II F.R.	156.00	191.00
Type III - 1-Hour	142.70	175.00
Type V - 1 Hour	107.00	131.00
14. LIBRARIES:		
Type I or II F.R.	114.10	140.00
Type II - 1-Hour	83.50	102.00
Type II - N	79.40	97.00
Type III - 1-Hour	88.20	108.00
Type III - N	83.80	103.00
Type V - 1 Hour	82.90	102.00
Type V - N	79.40	97.00
15. MEDICAL OFFICES:		
Type I or II F.R.	117.20	143.00
Type II - 1-Hour	90.40	111.00
Type II - N	85.90	105.00
Type III - 1-Hour	95.20	117.00
Type III - N	91.30	112.00
Type V - 1 Hour	88.40	108.00
Type V - N	85.30	105.00
16. OFFICES		
Type I or II F.R.	104.70	128.00
Type II - 1-Hour	70.10	86.00
Type II - N	66.80	82.00
Type III - 1-Hour	75.70	93.00
Type III - N	72.40	89.00
Type V - 1 Hour	70.90	87.00
Type V - N	66.80	82.00

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BUILDING VALUATION DATA
 (Current fees based on 1994 Uniform Building Code)

EXH. T A

OCCUPANCY AND TYPE	Current per sq. ft.	Proposed 22% inc.
17. PRIVATE GARAGES:		
Wood Frame	23.80	30.00
Masonry	26.90	33.00
Open Carports	16.30	20.00
18. PUBLIC BUILDINGS:		
Type I or II F.R.	121.00	148.00
Type II - 1 Hour	98.00	120.00
Type II - N	93.70	115.00
Type III - 1-Hour	101.80	125.00
Type III - N	98.20	120.00
Type V - 1 Hour	93.10	114.00
Type V - N	89.80	110.00
19. PUBLIC GARAGES:		
Type I or II F.R.	48.00	59.00
Type I or II Open Parking	36.00	44.00
Type II - N	27.50	34.00
Type III - 1-Hour	36.30	45.00
Type III - N	32.30	40.00
Type V - 1 Hour	33.00	41.00
20. RESTAURANTS		
Type III - 1-Hour	95.50	117.00
Type III - N	92.30	113.00
Type V - 1 Hour	87.50	107.00
Type V - N	84.00	103.00
21. SCHOOLS		
Type I or II F.R.	109.00	133.00
Type II - 1 Hour	74.40	91.00
Type III - 1-Hour	79.60	98.00
Type III - N	76.60	94.00
Type V - 1 Hour	74.60	92.00
Type V - N	71.20	87.00

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OCCUPANCY AND TYPE	Current per sq. ft.	Proposed 22% inc.
22. SERVICE STATIONS		
Type II - N	65.90	81.00
Type III - 1-Hour	68.70	84.00
Type V - 1 Hour	58.50	72.00
Canopies	27.50	34.00
23. STORES		
Type I or II F.R.	80.80	99.00
Type II - 1 Hour	49.40	61.00
Type II - N	48.30	59.00
Type III - 1-Hour	60.10	74.00
Type III - N	56.40	69.00
Type V - 1 Hour	50.60	62.00
Type V - N	46.80	58.00
24. THEATERS:		
Type I or II F.R.	107.70	132.00
Type III - 1-Hour	78.40	96.00
Type III - N	74.70	92.00
Type V - 1 Hour	73.80	91.00
Type V - N	69.80	86.00
WAREHOUSES:		
Type I or II F.R.	48.40	60.00
Type II or V-1-Hour	28.70	36.00
Type II or V-N	27.00	33.00
Type III - 1-Hour	32.60	40.00
Type III - N	31.00	38.00
EQUIPMENT		
AIR CONDITIONING		
Commercial	4.10	6.00
Residential	3.40	5.00
SPRINKLER SYSTEMS	2.60	4.00

CURRENT FEES

TABLE 1-A BUILDING PERMIT FEES - 1994 UNIFORM BUILDING CODE

TOTAL VALUATION	FEE
\$1.00 to \$500.00	\$22.00
\$501 to \$2,000.00	\$22.00 for the first \$500.00 plus \$2.75 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$63.00 for the first \$2,000.00 plus \$12.50 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$352.00 for the first \$25,000.00 plus \$9.00 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001 to \$100,000.00	\$580.00 for the first \$50,000.00 plus \$6.25 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$895.00 for the first \$100,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof.
\$500,001.00 to \$1,000,000.00	\$2,855.00 for the first \$500,000.00 plus \$4.25 for each additional \$1,000.00, or fraction thereof, to and including \$1,000.00
\$1,000,001.00 and up	\$4,955.00 for the first \$1,000,000.00 plus \$2.75 for each additional \$1,000.00 or fraction thereof.
Other Inspections and Fees:	
1. Inspections outside of normal business hours (minimum charge 2 hrs.).....	\$42.00 per hour *
2. Reinspection fees assessed under provisions of Section 108.8	\$42.00 per hour *
3. Inspections for which no fee is specifically indicated (minimum charge 1/2 hr.....)	\$42.00 per hour *
4. Additional plan review required by changes, additions or revisions to plans	\$42.00 per hour *
(minimum charge - 1/2 hours)	
5. For use of outside consultants for plan checking and inspections, or both.....	Actual costs **
* Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.	
** Actual costs include administrative and overhead costs.	

PROPOSED FEES

TABLE 1-A BUILDING PERMIT FEES - 2001 CALIFORNIA BUILDING CODE

TOTAL VALUATION	FEE
\$1.00 to \$500.00	\$23.50
\$501 to \$2,000.00	\$23.50 for the first \$500.00 plus \$3.05 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$391.25 for the first \$25,000.00 plus \$10.10 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001 to \$100,000.00	\$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$993.75 for the first \$100,000.00 plus \$5.60 for each additional \$1,000.00, or fraction thereof and to including \$500,000.00.
\$500,001.00 to \$1,000,000.00	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$5,608.75.00 for the first \$1,000,000.00 plus \$3.15 for each additional \$1,000.00 or fraction thereof.
Other Inspections and Fees:	
1. Inspections outside of normal business hours (minimum charge 2 hrs.).....	\$47.00 per hour ¹
2. Reinspection fees assessed under provisions of Section 305.8	\$47.00 per hour ¹
3. Inspections for which no fee is specifically indicated (minimum charge 1/2 hr.....)	\$47.00 per hour ¹
4. Additional plan review required by changes, additions or revisions to plans	\$47.00 per hour ¹
(minimum charge - 1/2 hours)	
5. For use of outside consultants for plan checking and inspections, or both.....	Actual costs ²
¹ Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.	
² Actual costs include administrative and overhead costs.	

EXHIBIT C

CURRENT FEES BASED ON 1994 UNIFORM BUILDING CODE	CURRENT FEE	PROPOSED FEE
Permit Issuance - Residential - includes all non-structural permits.	20.00	25.00 ea.
Permit Issuance - Residential - includes all structural permits.	40.00	50.00 ea.
Permit Issuance - Commercial - includes all non-structural permits	40.00	60.00 ea.
Permit Issuance - Commercial - includes all structural permits	40.00	60.00 ea.
California Title 24 energy requirements	30.00	40.00 ea.
Storage Buildings, residential.....same as garage		
Enclosed Ag Building (over 5000 square feet)	10.00	13.00 sf
Unenclosed Ag Building (over 5000 square feet)	4.00	5.00 sf
Foundation Only (future development)	2.00	3.00 sf
Cabanasame as dwelling		
Ramadasame as carport		
Swimming Pools, Spas, Hot Tubs (Permanent)	22.00	30.00 sf
Uncovered decks - as part of permit for dwelling or commercial building	4.00	5.00 sf
Covered decks - as part of permit for dwelling or commercial building	7.50	10.00 sf
Screened in Porch	7.50	10.00 sf
Shell Buildings80% of new building valuation		
Remodel, major42% of new building valuation		
Remodel, minor32% of new building valuation (whether a remodel is major or minor is to be determined by the Building Director)		
Enclosed Sunroom	23.80	30.00 sf
Stages or Towers - Based on value of project		
Retaining Walls	2.00	3.00 sf
Fences, over 6' tall (valuation per lineal foot)	3.00	4.00 sf
Re-Roof or Re-Side	60.00	94.00 ea.
Wood roofing material (wood shakes, shingles, etc. in addition to re-roof fees)	25.00	35.00 ea.
Flat fee permits = new woodstove, HVAC, water heater, electrical blue tag, propane tank, changing water heater or HVAC to gas.	60.00	94.00 ea.
Building Demolition (two inspections maximum)	60.00	94.00 ea.
Temporary Trailer (in conjunction with dwelling permit)	25.00	35.00 ea.
Mobile Home Utilities (not State Certified)	275.00	350.00 ea.
Mobile Home Utilities (State Certified)	250.00	325.00 ea.
Mobile Home Installation	120.00	150.00 ea.
Awning	30.00	40.00 ea.
Solar Water Heater	30.50	40.00 ea.
Agriculture Buildings (under 5000 sq. ft) when used in conjunction with a bonafide agricultural enterprise)	15.00	20. ea.
Plan Check Fees = All permits require plan check fee.....65% of building fee		
Additional per hour plan check fee may be assessed at the discretion of the Building Director. Reasons for this additional fee may include changed to approved drawings, or corrected drawings re-submitted after corrections had been corrected.	42.00	47.00 per hr

EXHIBIT C

CURRENT FEES BASED ON 1994 UNIFORM BUILDING CODE	CURRENT FEE	PROPOSED FEE
ELECTRICAL FEES:		
are foot rate up to 500 square feet	17.50	22.00 ea.
501 to 750 square feet	26.50	33.00 ea.
751 to 1250 square feet	43.75	54.00 ea.
1251 square feet and up	70.00	86.00 ea.
Each main service (up to 200 amps)	18.50	23.00 ea.
Each main service (over 200 amps)	37.50	46.00 ea.
Each sub-panel	18.50	23.00 ea.
Each dishwasher, Elec. Motor up to 1/2 hp, elect range or cooking unit, elect space heater, infrared heater, electric clothes dryer and garbage disposal.	3.00	4.00 ea.
Each misc. elec. apparatus, conduct, conductors, A/C, add/alter/repair A/C, evap cool or heat pump	10.00	12.50 ea.
Each wiring outlet where current is used or controlled, except services, sub-panels and meter outlets (may be used in lieu of square foot rate.)	0.75	1.00 ea.
MECHANICAL FEES:		
Each range or stationary cooking unit, space heater, infrared heat or clothes dryer installation, garbage disposal, dishwasher or fixed motor-operated appliance not exceeding 1/2 HP.	3.00	4.00 ea.
Each evaporative cooler, vent fan & single duct, vent system, exhaust hood and ducts, misc mechanical equip., exhaust fan in bathroom, laundry room, utility room, whole house, or exhaust fan heat exchange	6.50	8.00 ea.
Each repair, alteration or addition to heating, refrigeration, comfort cooling units, absorption unit or each cooling absorption or evaporative cooling system, including installation of controls	10.00	12.50 ea.
Each furnace up to 100,000 BTU, Furnace over 100,000 BTU, domestic incinerator, floor furnace, wood burning heater, fireplace, suspended heater, recessed wall heater or wood stove.	10.00	12.50 ea.
Each misc. apparatus, conduits and conductors where no fee is set	11.00	13.50 ea.
PLUMBING FEES:		
Residential - 1/2 bath	7.50	9.50 ea.
Residential - one bathroom	15.00	19.00 ea.
Residential - two bathrooms	20.00	25.00 ea.
Residential - three bathrooms	23.00	28.50 ea.
Water heater and/or vent and Water	7.00	9.00 ea.
Gas Piping, 1-5 Outlets	5.00	6.50 ea.
Gas Piping, 6 Outlets	6.00	7.50 ea.
Each additional gas outlet add \$1.00 ea.		
Each plumbing fixture and trap, grease trap, add/altr/repair water pipe, water treating equipment, repair/alt:drain/vent ea. Fixture, lawn spinker incl backflow, backfloor preventer 2" & below and kitchen, laundry, bar, service or vegetable sink and washing machine	7.00	9.00 ea.
Each backflow preventer greater than 2" in diameter	15.00	18.50 ea.
Each water heater replacement	30.00	37.00 ea.
water heater, flat fee	30.50	37.50 ea.
1-5 atmospheric vac break	5.00	6.50 ea.
Each additional atmospheric vac break add \$1.00 ea.		

Fiscal Revenues for Building Accounts Only

	Revenues 2006/07	# of Inspect	Mileage	Revenues 2005/06	# of Inspect	Mileage	Revenues 2004/05	# of Inspect	Mileage	Revenues 2003/04	# of Inspect	Mileage	Revenues 2002/03	# of Inspect	Mileage
July	43,814	333	5443	79,199	313	5,514	71,306	322	5,270	57,174	332	5,200	41,872	315	5,180
Aug.	44,154	427	6665	74,903	372	5,473	55,936	345	5,814	57,763	308	5,542	37,966	310	5,019
Sept.	47,672	352	5757	61,289	389	6,474	68,510	269	5,407	48,501	415	6,240	61,709	315	4,317
Oct.	42,856	385	5931	70,623	391	5,328	49,937	296	4,906	61,349	385	6,199	49,568	320	5,335
Nov.	47,147	354	5065	77,324	404	5,726	56,138	187	4,282	44,397	281	4,584	39,855	289	4,5
Dec.	30,698	227	3664	44,077	354	5,656	48,996	293	4,758	51,045	273	4,555	44,655	203	3,832
Jan.	42,598	382	6276	51,775	303	5511	38,555	232	3,576	41,483	262	4,944	37,228	257	4,559
Feb.	28,704	253	4973	41,546	314	4697	47,624	281	4,415	49,230	183	3,316	41,400	275	4,400
Mar.	40,604	323	5158	62,178	269	4970	53,477	278	5,395	73,586	338	5,309	39,825	286	5,000
April				51,676	258	4955	65,621	328	5,431	78,856	308	4,394	44,372	320	4,448
May				57,252	478	6362	78,959	223	4,794	62,802	304	5458	49,365	325	4,580
June				67,194	403	6445	76,880	421	6,379	61,703	325	4920	61,033	401	4,5
TOTAL	368,247	3036	48932	739,036	4248	67,111	711,941	3475	60,427	687,889	3,714	60,661	548,849	3616	55,867
**	65%	96%	99%	104%	122%	111%	103%	94%	100%	135%	107%	108%	136%	85%	103%

** Percentage = Total of "Year to Date" compared to Total of Previous "Year to Date" (same number of months)

Total July- March	562,914
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22% Inc.thru March	449,262
**	79.81%

MARIPOSA COUNTY BUILDING DEPARTMENT
BUDGET COMPARISON 1999 – 2006

STAFF POSITIONS

<u>1999</u>	<u>2006</u>
1 Director	1 Director
2 Building Inspectors	1 Inspector/Plan Checker
2 DST's	2 Building Inspectors
	1 Senior DST
	2 DST's
	1 OA II (Scanner)
	1 OA II (Clerical Support)

ACTUAL SALARIES

<u>1999</u>	<u>2006</u>
\$ 170,638.81	\$ 503,485.44
<i>Increase of 295%</i>	

ACTUAL OVERHEAD

<u>1999</u>	<u>2006</u>
\$ 86,847.19	\$ 249,736.44
<i>Increase of 288%</i>	

COMPARISON OF BUILDING FEES

Based on Dwellings 2000sf w/400sf Garage, includes Building,
Electrical, Plumbing and Mechanical fees only
(All Fees are Approximate)

Mariposa County (current fee)	=	\$ 2,480
Mariposa County (proposed fee)	=	\$ 3,025
Mendocino County	=	\$ 3,150
Lassen County	=	\$ 3,160
City of Merced	=	\$ 3,300
Brentwood (Northern California)	=	\$ 3,377
Chula Vista	=	\$ 3,460
San Luis Obispo	=	\$ 3,600
County of Madera	=	\$ 3,868
County of Colusa	=	\$ 4,049
City of Anderson	=	\$ 4,278
Sierra County	=	\$ 4,300
Mono County	=	\$ 4,500
Red Bluff	=	\$ 5,172
Tuolumne County	=	\$ 5,398
Sonoma County	=	\$ 6,262
County of San Mateo	=	\$ 9,620



Mariposa County Building Department

John E. Davis, Building Director

Notice of Public Hearing

On Tuesday, May 15, 2007, at 10:00 a.m. or as soon thereafter as possible, in the Board Chambers of the Mariposa County Government Center, 5100 Bullion Street, Mariposa, California, the Mariposa County Board of Supervisors will hold a public hearing to consider a proposed resolution to adopt the Mariposa County Master Fee Resolution. Staff will be presenting a resolution, which will increase building fees by approximately 22%. In 1999 the Mariposa County Board of Supervisors raised building fees with a pledge to try and maintain fees at that level for at least six years. Since that time, the Consumer Price Index has increased by 22% and Mariposa County costs have increased at a comparable rate. Therefore, it is necessary to raise fees in order to maintain financial stability within the enterprise fund.

Board of Supervisor's Hearing Date: Tuesday, May 15, 2007
Hearing Time: 10:00 a.m.
Hearing Location: Mariposa County Government Center (upper level)
5100 Bullion Street, Mariposa, California

Action: The Board of Supervisors will consider the Building Department's recommended action to approve the proposed resolution to increase Mariposa County's building fees by approximately 22%. The resolution would be effective immediately.

Written comments may be made and submitted at any time during the public review period up to, and including, the public portion of the public hearing time. Letters or written comments submitted after the public input time of the public hearing will become part of the file documents, but will not become part of the record unless the public input time is reopened. You may submit written comments to P.O. Box 1268, Mariposa, CA 95338.

The action of the Board of Supervisors is the final County action on the project. No notice will be provided to you regarding the Board's action on an appeal, unless you contact staff. It is important to note that any concerns or issues relating to the proposal must be raised during the public review period or at the public hearing if those issues are to be used for the basis for further legal action. If you challenge the nature of the project action in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the agency conducting the hearing at, or prior to, the public hearing.

Please contact John E. Davis at the Building Department, (209) 966-3934, to discuss your concerns, or for more information on the proposal, or the Board of Supervisor's hearing. E-mail may be sent to building@mariposacounty.org.

This notice is being provided pursuant to Section 17.132.020 of the Mariposa County Code.

Posting Locations: Mariposa County Clerk's Office
Mariposa County Courthouse
Mariposa County Building Department

Posting Date: 04/20/07 Leave Posted Until: 5:00 p.m. 05/15/07

Notice of Public Hearing
Building Department Fee Increase

The Mariposa County Board of Supervisors will hold a public hearing on Tuesday, May 15, 2007, at 10:00 a.m. or as soon thereafter as possible. The purpose of the public hearing is to allow comment on and adopt the Mariposa County Building Master Fee Resolution.

Staff will be presenting a resolution, which will increase building fees by approximately 22%. In 1999 the Mariposa County Board of Supervisors raised building fees with a pledge to try and maintain fees at that level for at least six years. Since that time, the Consumer Price Index has increased by 22% and Mariposa County costs have increased at a comparable rate. Therefore, it is necessary to raise fees in order to maintain financial stability within the enterprise fund.

All interested persons may appear and be heard during the hearing, which will be held in the Board Meeting room, Mariposa County Government Center, Mariposa, CA. Letters and written comments may be made and submitted at any time during the public review period up to, and including, the public portion of the public hearing time. Copies of the proposed fee increases may be obtained at the Building Department. Call 209-966-3934 for further information or mail comments to: Mariposa County Building Department, PO Box 1268, Mariposa, CA 95338