

DEPARTMENT: Community Services BY: Mary E. Williams PHONE: 966-5315

RECOMMENDED ACTION AND JUSTIFICATION: Request Contingency Funds to cover incorrect estimated cost for reimbursement of meals in the Restaurant Meals program and other end of the year adjustments for the amount of \$1,549.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has historically approved appropriation from Contingency Funds to insure adequate funding of program.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Result in a reduction of 310 Restaurant meals.

Financial Impact? (X) Yes () No Current FY Cost: \$ Annual Recurring Cost: \$

Budgeted In Current FY? (X) Yes () No () Partially Funded

Amount in Budget: \$
Additional Funding Needed: \$ 1,594

Source:

Internal Transfer _____
Unanticipated Revenue _____ 4/5's vote
Transfer Between Funds _____ 4/5's vote
Contingency x 4/5's vote
(x) General () Other

Budget Form

CLERK'S USE ONLY:

Res. No.: 07-192 Ord. No. _____

Vote - Ayes: 4 Noes: _____

Absent: Fritz

Yes Approved

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended

No Opinion

Comments:

CAO: 293

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
342	0520	717.04-31	Rents		44	
342	0520	717.04-33	Voucher Reimbursement		1,550	
342	0520	717.04-60	Utilities			300
342	0520	309.16-00	Transfers In		(1,294)	
001	0161	427.07-57	Sen Nutrition Contrib		1,294	
001	0104	414.10-90	Contingency			1,294
TOTALS					1,594	1,594

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

To appropriate funds designated for Equipment Replacement for purchase of ADA equipped van.

DEPT HEAD SIGNATURE	<i>Mary E. Williams</i>	DATE	<i>4-19-07</i>
APPROVED BY RES NO.	<i>07-192</i>	CLERK	<i>hww</i>
		DATE	<i>5-8-07</i>

SENIOR NUTRITION
DEPARTMENT

AUDITOR'S USE ONLY
BA #