

DEPARTMENT: Probation

BY: Gail Neal
PHONE: 966-3612

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action transferring funds from Software line item \$1,000.00 to Training line item for the new software program.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The new software contract included a portion of training costs for training in Utah. However, additional monies need to be transferred into the training budget to cover unanticipated expenses for training this fiscal year on the new program. There were savings from the contract allowing use of approved funds for training within the 06/07 budget year.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? Yes No Current FY Cost: \$1,000. Annual Recurring Cost: \$ 0
Budgeted In Current FY? Yes No Partially Funded

List Attachments, number pages consecutively

Amount in Budget: \$1,000.00 -0-
Additional Funding Needed: \$ 1,000.00
Source:
Internal Transfer x
Unanticipated Revenue _____ 4/5's vote
Transfer Between Funds _____ 4/5's vote
Contingency _____ 4/5's vote
() General () Other

Budget Form

CLERK'S USE ONLY:

Res. No.: 07-152 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
 Approved
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

CAO: 

