

DEPARTMENT: Sheriff's Office

BY: Brian Muller

PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Approve budget action increasing revenue and corresponding appropriations in the Standards and Training for Corrections (STC) accounts. The Mariposa County Sheriff's Office training plan was approved and the State Board of Corrections has authorized funding for those correctional officers who must attend the training courses which mandated by the State.

(\$5,330) (4/5th)

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board must approve budget action that increase revenue and appropriations in a fund.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: If the action is not approved, funds from the sheriff's office budget will have to be transferred to the jail budget to cover those costs incurred for training.

Financial Impact?  Yes  No Current FY Cost: \$  
Budgeted In Current FY?  Yes  No  Partially Funded  
Amount in Budget: \$ 0  
Additional Funding Needed: \$ 5,330  
Source:  
Internal Transfer \_\_\_\_\_  
Unanticipated Revenue  4/5's vote  
Transfer Between Funds \_\_\_\_\_ 4/5's vote  
Contingency \_\_\_\_\_ 4/5's vote  
 General  Other

Annual Recurring Cost: \$

List Attachments, number pages consecutively

Budget Form

CLERK'S USE ONLY:

Res. No.: 07-127 Ord. No. \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_  
 Approved  
 Minute Order Attached  No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended  
 No Opinion  
Comments:

STC funding by the State was not yet approved when the County's Final Budget was adopted.

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: \_\_\_\_\_  
Deputy

CAO: \_\_\_\_\_

*[Signature]*

# BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
401	0238-305	5608	Corrections / STC / Jail		(5,330)	
401	0238-539	434	STC Services / Jail		5,330	
001	0104-414	1090	GENERAL CONTINGENCY			
TOTALS					0	0

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS						

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Show unbudget revenue received from STC.

DEPT HEAD SIGNATURE *[Signature]* DATE \_\_\_\_\_

APPROVED BY RES NO. 07-127 CLERK *[Signature]* DATE 4-10-07

STC  
DEPARTMENT: Sheriff's Office

AUDITOR'S USE ONLY BA #
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